

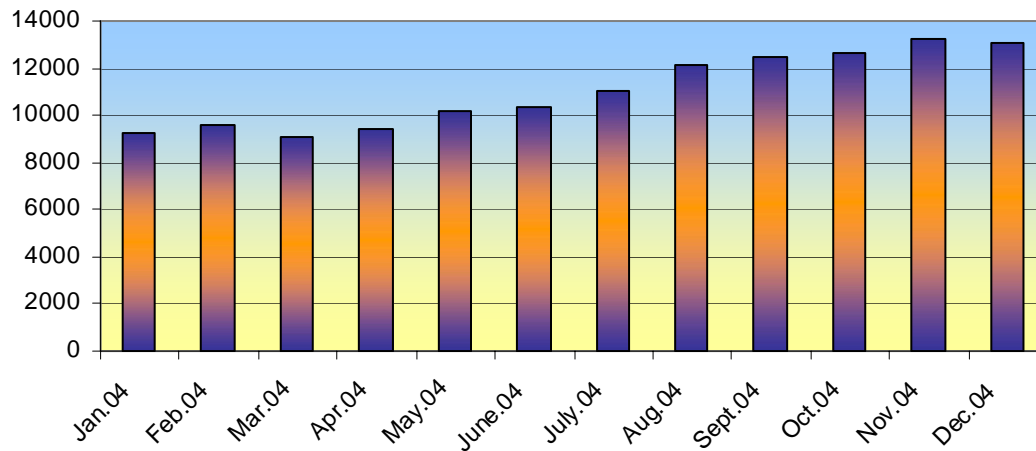


CHIP MONTHLY SUMMARY AS OF DECEMBER 31, 2004

General Information

(Client data from Dan Conlon's December report)

Total Number of CHIP Clients	13,042
Percentage of change since prior month	-1.6%



Managed Care Information

(Data from Ken Nelson's 1/05/05 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	10,648	81.6%
Fee-for-Service	2,394	18.4%

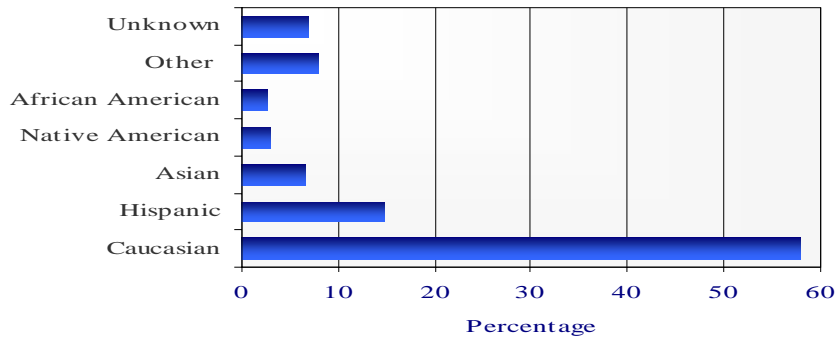
Age

(Data from Dan Conlon's December report)

Age	Number	Percentage
0-1	781	6.0%
2-5	3,020	23.1%
6-10	3,873	29.7%
11-14	2,934	22.5%
15-18	2,434	18.7%

Race

(Data from Dan Conlon's November report)



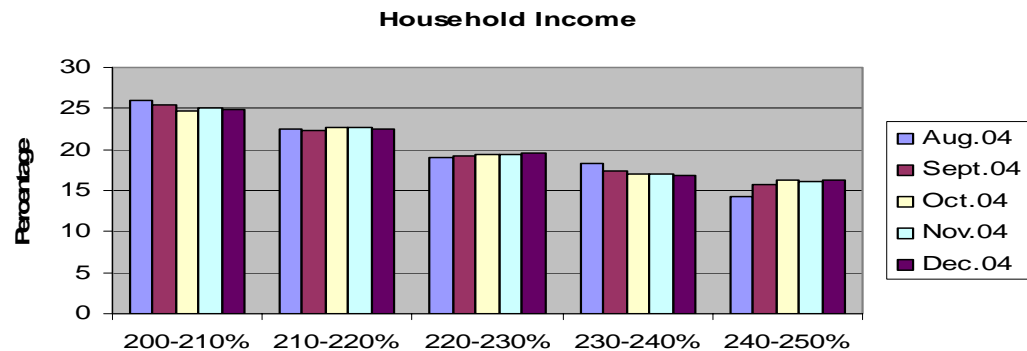
Primary Language

(Data from Dan Conlon's December report)

Language	Total	Language	Total
English	10,583	Tigrigna	6
Spanish	1,414	Romanian	4
Russian	427	Thai	4
Vietnamese	234	Samoan	3
Other/Unknown	130	Farsi	3
Chinese	64	Japanese	2
Cambodian	56	ASL	2
Korean	35	French	2
Ukranian	30	Tagalog	1
Laotian	22	Mien	1
Amharic	10	Braille	1
Hmong	7	Polish	1

Household Income Levels

(Data from ACES)



MEDS Application Information and Tracking
(from MEDS database – December 2004)

Total number processed for CHIP	334
Total number approved for CHIP	297
Number of children disenrolled for non-payment of premiums*	246
Number of households disenrolled for non-payment of premiums*	139

**As of Sept.2004, ACES automatically closes AU's for non-payment. This number is ACES data. Some clients pay after ACES notification of closure and may be reinstated.*

Total number of applications denied	37
Requested info not returned	3
Has creditable coverage	12
Spenddown/Over income	1
Denied - Other	21

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	3
Creditable coverage	13
Ins. costing less than \$50.00 per month	1

CHIP Application Transfer Number (to CSO 76)*	1,750
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**Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is December 2004.*

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is June 2004 data. June 2004 data was reviewed in December 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

56% of children disenrolled in June 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 33% were disenrolled for "Failed to Provide Verification". Of these children, only 25.8% returned to a medical program within 6 months of disenrollment.

June 2004	
Number of Active AU's	6,775
Number of Active Children Recipients	11,226
Number of AU's Closed/Denied	400
Number of Children Closed/Denied	717

Reason Code	Description	Closed Children June 2004	Returner F07 July 2004	Returner Other Medical Program July 2004	Returner December 2004	Returner Other Medical Program December 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	2	0	1	0	0	1
202	Citizenship/Alien Status	2	0	0	0	0	0
210	Failed Residency	1	0	1	0	0	1

220	Age Requirement	17	0	4	0	0	4
230	Verification	1	0	1	0	0	1
235	Review not Complete	1	0	0	0	0	0
245	No Eligible Household Members	2	0	2	0	0	2
525	No Eligibility Review Form	8	0	2	0	0	2
550	Voluntary Withdrawal	32	0	4	0	0	4
551	Whereabouts Unknown	3	2	1	0	0	3
552	Failed to Provide Verification	233	14	20	2	24	60
555	Application opened in error	7	0	5	0	2	7
557	AU Requests Closure	10	2	21	0	0	4
559	Client Discontinued Name Error	3	0	1	0	0	1
587	Already Eligible for another Program in a Different AU	244	28	175	7	4	214
599	Other	151	24	60	7	7	98
TOTALS		717	70	279	16	37	402